

FY 2024 Summary of charter school proposed budget

CTDS number 078511000

1000 Schoolwide Project	Totals		%
	Prior year 2023	Budget year 2024	
100 Regular education			
1000 Instruction	8,659,460	6,842,634	-21.0%
Support services			
2100 Students	92,000	80,000	-13.0%
2200 Instruction	24,000	17,000	-29.2%
2300 General administration	0	6,051,443	
2400 School administration	6,721,231	62,000	-99.1%
2500 Central services	57,000	503,088	782.6%
2600 Operation & maintenance of plant	566,323	236,940	-58.2%
2900 Other support services	254,960	0	-100.0%
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	16,374,974	13,793,105	-15.8%
200 Special education			
1000 Instruction	2,548,324	2,440,755	-4.2%
Support services			
2100 Students	0	0	
2200 Instruction	671,250	622,757	-7.2%
2300 General administration	0	0	
2400 School administration	2,254,556	1,552,156	-31.2%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	5,474,130	4,615,668	-15.7%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	21,849,104	18,408,773	-15.7%

The budget of Arizona Connections Academy (d.b.a. Arizona Connections Academy) for fiscal year 2024 was officially proposed by the Governing Board on May 16, 2023. The complete budget may be reviewed by contacting Heather Noto at 4807825842 or hnoto@aca.connectionsacademy.org.

Special education programs	Totals		%
	Prior year 2023	Budget year 2024	
Total all disability classifications	5,474,130	4,615,668	-15.7%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	5,474,130	4,615,668	-15.7%

Expenses by project			
	Totals		%
	Prior year 2023	Budget year 2024	
Schoolwide	21,849,104	18,408,773	-15.7%
Classroom Site Project	1,785,365	1,943,619	8.9%
Instructional Improvement	165,434	88,867	-46.3%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	3,048,310	3,141,021	3.0%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	26,848,213	23,582,280	-12.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	51,254
Average salary of all teachers employed in the prior year 2023	48,813
Increase in average teacher salary from the prior year 2023	2,441
Percentage increase	5.0%
Comments on average salary calculation (optional):	