

FY 2025 Summary of charter school proposed budget

CTDS number 078511000

1000 Schoolwide Project	Totals		%
	Prior year 2024	Budget year 2025	
100 Regular education			
1000 Instruction	6,285,073	7,993,906	27.2%
Support services			
2100 Students	99,293	80,000	-19.4%
2200 Instruction	17,000	17,000	0.0%
2300 General administration	0	0	
2400 School administration	5,331,516	5,114,892	-4.1%
2500 Central services	49,973	65,000	30.1%
2600 Operation & maintenance of plant	458,510	449,234	-2.0%
2900 Other support services	225,391	200,628	-11.0%
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	12,466,756	13,920,660	11.7%
200 Special education			
1000 Instruction	3,887,896	4,768,426	22.6%
Support services			
2100 Students	0	0	
2200 Instruction	591,304	506,778	-14.3%
2300 General administration	0	0	
2400 School administration	1,373,429	1,446,177	5.3%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	5,852,629	6,721,381	14.8%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	18,319,385	20,642,041	12.7%

The budget of Arizona Connections Academy (d.b.a. Arizona Connections Academy) for fiscal year 2025 was officially proposed by the Governing Board on May 14, 2024. The complete budget may be reviewed by contacting Heather Noto at 4807825842 or hnoto@aca.connectionsacademy.org.

Special education programs	Totals		%
	Prior year 2024	Budget year 2025	
Total all disability classifications	5,852,629	6,721,381	14.8%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	5,852,629	6,721,381	14.8%

Expenses by project			
	Totals		%
	Prior year 2024	Budget year 2025	
Schoolwide	18,319,385	20,642,041	12.7%
Classroom Site Project	1,777,672	1,726,045	-2.9%
Instructional Improvement	173,395	169,249	-2.4%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	3,083,599	862,216	-72.0%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	23,354,051	23,399,551	0.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	63,270
Average salary of all teachers employed in the prior year 2024	61,427
Increase in average teacher salary from the prior year 2024	1,843
Percentage increase	3.0%
Comments on average salary calculation (optional):	