

FY 2023 Summary of charter school proposed budget

CTDS number 078511000

1000 Schoolwide Project	Totals		%
	Prior year 2022	Budget year 2023	
100 Regular education			
1000 Instruction	9,993,936	8,659,460	-13.4%
Support services			
2100 Students	84,000	92,000	9.5%
2200 Instruction	22,000	24,000	9.1%
2300 General administration	0	0	
2400 School administration	7,940,367	6,721,231	-15.4%
2500 Central services	48,700	57,000	17.0%
2600 Operation & maintenance of plant	604,296	566,323	-6.3%
2900 Other support services	258,451	254,960	-1.4%
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	18,951,750	16,374,974	-13.6%
200 Special education			
1000 Instruction	2,985,787	2,548,324	-14.7%
Support services			
2100 Students	0	0	
2200 Instruction	695,305	671,250	-3.5%
2300 General administration	0	0	
2400 School administration	1,425,386	2,254,556	58.2%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	5,106,478	5,474,130	7.2%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	24,058,228	21,849,104	-9.2%

The budget of Arizona Connections Academy (d.b.a. Arizona Connections Academy) for fiscal year 2023 was officially proposed by the Governing Board on May 17, 2022. The complete budget may be reviewed by contacting Heather Noto at 4807825842 or hnoto@aca.connectionsacademy.org.

Special education programs	Totals		%
	Prior year 2022	Budget year 2023	
Total all disability classifications	5,106,478	5,474,130	7.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	5,106,478	5,474,130	7.2%

Expenses by project			
	Totals		%
	Prior year 2022	Budget year 2023	
Schoolwide	24,058,228	21,849,104	-9.2%
Classroom Site Project	1,573,452	1,785,365	13.5%
Instructional Improvement	102,570	165,434	61.3%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	1,905,526	3,048,310	60.0%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	27,639,776	26,848,213	-2.9%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	59,677
Average salary of all teachers employed in the prior year 2022	53,790
Increase in average teacher salary from the prior year 2022	5,887
Percentage increase	10.9%
Comments on average salary calculation (optional):	